



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Development Authority
PROJECT TITLE: Shelbyville Road Beatification Project
PROJECT NUMBER: 18
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project will allow continuation of planning and improvement projects along Shelbyville Road near the historic section of Middletown. The project includes planning, sidewalks, plants and other items that are to be added to improve the area for motorists and pedestrians.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other	12,500						12,500
TOTAL	12,500	40,000	-	-	-	-	52,500

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		40,000					40,000
Other							-
TOTAL	-	40,000	-	-	-	-	40,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Development Authority
PROJECT TITLE: Heart of Saint Matthews Project
PROJECT NUMBER: 19
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project continues Project #713 from the 2003-2004 Capital Budget, and Project #104 from the 2004-2005 budget. It includes numerous public improvements, architectural services, and engineering for the St. Matthews Business District Streetscape Plan. Public improvements include defined pedestrian access to the area, sidewalks, increased lighting, and beautification. This is also a unique partnership between Metro Government and the suburban city of St. Matthews, with both municipalities providing financial commitments to the project.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		40,000					40,000
Other							-
TOTAL	-	40,000	-	-	-	-	40,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Metro Development Authority
PROJECT TITLE: Quiet Zone along Forest Springs Neighborhood
PROJECT NUMBER: 20
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for a study of noise near the Forest Springs Neighborhood along LaGrange Road in Council District 19.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		25,000					25,000
Other							-
TOTAL	-	25,000	-	-	-	-	25,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Development Authority
PROJECT TITLE: Neighborhood Corridor Engineering Studies
PROJECT NUMBER: 91
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The purpose of this project is to obtain architectural & engineering consulting services for improvements to public infrastructure in existing commercial corridors. Areas to be included are the remainder of the Preston Corridor to Eastern parkway and along Mellwood Avenue from Brownsboro Road to Edith Avenue to encourage the redevelopment along that corridor. This project will continue to stimulate retail and commercial growth throughout Louisville Metro.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program		25,000					25,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other		25,000					25,000
TOTAL	-	75,000	-	-	-	-	75,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		75,000					75,000
Other							-
TOTAL	-	75,000	-	-	-	-	75,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Development Authority
PROJECT TITLE: Public Improvements for Targeted Corridors
PROJECT NUMBER: 92
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The purpose of this program is to provide public improvements such as sidewalks, trees and other landscape improvements to encourage the development or rehabilitation of targeted areas identified by MDA. This capital expenditure meets the Mayor's goal to Grow Better Jobs and Create Strong Neighborhoods. It is a capital investment that will increase the community's economic vitality. Council Amendment: Project 92 includes \$40,000 additional funding for Preston Corridor Improvements.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		149,000	825,000	825,000	825,000	825,000	3,449,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	149,000	825,000	825,000	825,000	825,000	3,449,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		149,000	825,000	825,000	825,000	825,000	3,449,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	149,000	825,000	825,000	825,000	825,000	3,449,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Development Authority
PROJECT TITLE: Retail Forgivable Loan Program
PROJECT NUMBER: 93
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The purpose of this program is a forgivable loan program to provide incentives to retail businesses to locate in targeted CDBG eligible areas and where MDA has identified that these neighborhoods are being underserved by such types of retail business. The loans would be for property acquisition or construction and would be forgiven if the business remains in operation for a specified time period.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG		500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Other							-
TOTAL	-	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
TOTAL	-	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Development Authority

PROJECT TITLE: Capital Pool Strategy

PROJECT NUMBER: 94

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides continued funding for a feasibility study, legal fees, fund design, consultation and direct expense of setting up this pool. The desired outcome is to prove the feasibility and complete the initial fundraising of a privately administered \$10-30 million Metro Growth Pool to fund fast growth companies. It is a capital investment that will bring reinvestment and increase the community's economic vitality.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		25,000					25,000
TOTAL	-	25,000	-	-	-	-	25,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Metro Development Authority
PROJECT TITLE: 18th & Broadway Intersection Redesign
PROJECT NUMBER: 95
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The purpose of this project is to access KIPDA transportation funding to cover the design costs associated with reconfiguring the 18th Street and Broadway intersection, a necessary first step in order to access right of way acquisition and construction funds. The intersection's current configuration is an impediment to traffic flow and hampers economic and community development efforts. By removing the constraint, the intersection will be safer and the area, including the former Philip Morris site, will be more attractive for redevelopment bringing jobs and/or neighborhood goods and services to the area.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		10,000					10,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		10,000					10,000
Other							-
TOTAL	-	10,000	-	-	-	-	10,000



Louisville Metro

Capital Improvement Program

Fiscal Year 2005 - 2006

AGENCY: Metro Development Authority

PROJECT TITLE: Downtown Streetscape

PROJECT NUMBER: 96

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The improvement to the downtown streetscape has been a major public investment initiative of the City in the recent decade, resulting in significant private investment in downtown. Bond funds have been allocated to specific downtown projects and investments, and additional funds are needed for new projects, such retail expansions along Fourth Street. This project meets the need for capital investment to enhance economic development. This project will implement a unified approach to downtown development and maintenance, and reinforce downtown as the vibrant, 24-hour hub of Louisville Metro.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		70,000					70,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	70,000	-	-	-	-	70,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		70,000					70,000
Other							-
TOTAL	-	70,000	-	-	-	-	70,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Metro Development Authority

PROJECT TITLE: Downtown Maintenance Fund

PROJECT NUMBER: 97

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project will replenish a fund that provides the flexibility to upgrade, repair, and maintain the central business district streets, sidewalks, parks, plazas and public amenities on an on-going basis. It provides equipment and street furniture (trash cans, benches, lighting fixtures, trees, landscaping, etc) as necessary as well as the ability to provide special maintenance services in areas under the Metro's control.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		58,800					58,800
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	58,800	-	-	-	-	58,800

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		58,800					58,800
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	58,800	-	-	-	-	58,800